

APPENDIX HH

HENDERSON BUDGET ANALYSIS - PATENT LICENSING PROGRAM

NOTE: ALL RECEIPTS FOR EXPENSES WILL BE SENT WITH A COPY OF THIS REPORT
TO HASHIMOTO CORPORATION - ATTN: Mr. Erlo Hemming

EXPENSE

ITEM

Nov.-Dec.

TRAVEL

AIRFARE

LODGING

CAR RENTAL/TRANSP.

FEES / MISC.

728 includes Dallas, Oklahoma City - Shinwa Communications
326.4 for Las Vegas CF show
160 for Dallas 12/19 trip re Samsung
0

LEGAL

ATTORNEY FEES

FORMAL SEARCHES

FORMAL DRAWINGS

FILING FEES

CONTRACT ADMIN.

510 File Wrappers for US 4,874,263, 5,077,788, 4,684,434 ..
0
0
0
0
0

COMMUNICATION

TELEPHONE / FAX

POSTAGE

PRINTING

Misc

TOTAL

788.47 October, November, December
73 Index to attorneys for Samsung, other matters
269.14 computer time rental for patent drawings, copies, etc.
1066.55 Intellect brochures, printing/design
92,826

42 13 115 113 114